

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (284IZ80001) Future Ready Iowa Administration
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base	Future Ready Iowa Administration.	Appropriation	130,254	130,254
		FTE	1.00	1.00
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	2,049
		FTE	3.40	3.40
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 130,254	\$ 130,254	\$ 130,254
Salary Adjustment		0	0	2,049
Total Appropriations		<u>\$ 130,254</u>	<u>\$ 130,254</u>	<u>\$ 132,303</u>
Total FTE		<u>1.00</u>	<u>1.00</u>	<u>1.00</u>